

**ESTADO DE LIQUIDACIÓN DEL PRESUPUESTO**

## 2. Liquidación del Presupuesto de Gastos. Por bolsas de vinculación jurídica

| PARTIDA<br>PRESUPUESTARIA         | DESCRIPCIÓN | CRÉDITOS PRESUPUESTARIOS |                  |                   | GASTOS<br>COMPROMETIDOS | OBLIGACIONES<br>RECONOCIDAS<br>NETAS | PAGOS             | OBLIGACIONES<br>PENDIENTES DE<br>PAGO A 31 DE<br>DICIEMBRE | REMANENTES DE<br>CRÉDITO |
|-----------------------------------|-------------|--------------------------|------------------|-------------------|-------------------------|--------------------------------------|-------------------|--|--------------------------|
|                                   |             | INICIALES                | MODIFICAC.       | DEFINITIVOS       |                         |                                      |                   |  |                          |
| <b>BOLSA VINCULACIÓN 00000030</b> |             | 887.282,56               | 0,00             | 887.282,56        | 852.183,88              | 852.183,88                           | 835.050,06        | 17.133,82  | 35.098,68                |
| 0 0 1                             |             | 887.282,56               | 0,00             | 887.282,56        | 852.183,88              | 852.183,88                           | 835.050,06        | 17.133,82  | 35.098,68                |
| <b>TOTAL 00000030</b>             |             | <b>887.282,56</b>        | <b>0,00</b>      | <b>887.282,56</b> | <b>852.183,88</b>       | <b>852.183,88</b>                    | <b>835.050,06</b> | <b>17.133,82</b>   | <b>35.098,68</b>         |
| <b>BOLSA VINCULACIÓN 00000031</b> |             | 7.925,00                 | 0,00             | 7.925,00          | 7.827,36                | 7.827,36                             | 7.827,36          | 0,00   | 97,64                    |
| 0 0 21                            |             | 7.925,00                 | 0,00             | 7.925,00          | 7.827,36                | 7.827,36                             | 7.827,36          | 0,00   | 97,64                    |
| <b>TOTAL 00000031</b>             |             | <b>7.925,00</b>          | <b>0,00</b>      | <b>7.925,00</b>   | <b>7.827,36</b>         | <b>7.827,36</b>                      | <b>7.827,36</b>   | <b>0,00</b>  | <b>97,64</b>             |
| <b>BOLSA VINCULACIÓN 00000032</b> |             | 21.157,35                | 15.000,00        | 36.157,35         | 32.663,69               | 20.563,69                            | 20.563,69         | 0,00   | 15.593,66                |
| 0 0 22                            |             | 21.157,35                | 15.000,00        | 36.157,35         | 32.663,69               | 20.563,69                            | 20.563,69         | 0,00   | 15.593,66                |
| <b>TOTAL 00000032</b>             |             | <b>21.157,35</b>         | <b>15.000,00</b> | <b>36.157,35</b>  | <b>32.663,69</b>        | <b>20.563,69</b>                     | <b>20.563,69</b>  | <b>0,00</b>  | <b>15.593,66</b>         |
| <b>Total General:</b>             |             | <b>916.364,91</b>        | <b>15.000,00</b> | <b>931.364,91</b> | <b>892.674,93</b>       | <b>880.574,93</b>                    | <b>863.441,11</b> | <b>17.133,82</b>   | <b>50.789,98</b>         |